

**Shining Light Foundation
Project Budget
Fiscal Year 2012– 2013**

I. Project:

To fund the needs of Lafayette Public School students grades K-6 as identified by their teachers, principals, and counselors when funding is not available from other sources or provided by the school. Needs identified will include funds to participate in class field trips, to participate in the school band, and special tutoring.

II. Income Sources:

- A. Junior League of Lafayette Grant- pending approval \$2,000
- B. Private funding, membership and other grants

III. Project Budget (based on actual expenditures made in 2011-2012 plus anticipated increase):

REVENUE	
Memberships, private funding, and other grants	\$4,000
Junior League of Lafayette (pending)	\$2,000
 TOTAL REVENUE	 \$6,000
 EXPENSES	
Musical instruments	\$4,000
Field Trips	\$2,000
 TOTAL EXPENSES	 \$6,000