

SHINING LIGHT FOUNDATION - ANTICIPATED PROJECT BUDGET - Fiscal Year 2017-2018

PROJECT INCOME		
<i>Grants</i>	Pinhook Foundation (pending)	\$5,000.00
	Junior League of Lafayette (pending)	\$1,500.00
<i>Memberships</i>		\$500.00
<i>Zydeco BASH (Net Income)</i>		\$1,200.00
TOTAL PROJECT INCOME		\$8,200.00
PROJECT EXPENSES		
<i>Program Expenses</i>		
	Field Trips	\$2,500.00
	Musical Instruments	\$3,500.00
	Tutoring/Educational Projects	\$2,200.00
TOTAL PROJECT EXPENSE		\$8,200.00

Top Three Funding Sources for FY 2016-2017:

Pugh Family Foundation	\$3,000.00
Pinhook Foundation	\$2,500.00
Junior League of Lafayette	\$2,500.00

Financial Data for 2014 – 2015

Revenue: \$18,163.00
 Grants: \$5,720.00
 Expenses: \$3,313.00

Financial Data for 2015 – 2016

Revenue: \$11,841.00
 Grants: \$3,641.00
 Expenses \$2,202.80

*Shining Light Foundation FY 16-17 Budget (current)

ORGANIZATIONAL BUDGET

BUDGETED INCOME		FY16-17
<i>Grants</i>		
	Pinhook Foundation	\$2,500.00
	Organizational Development Grant	\$3,500.00
	Pugh Family Foundation	\$3,000.00
	Junior League of Lafayette	\$2,500.00
<i>Zydeco BASH</i>		\$6,630.00
<i>Memberships</i>		\$500.00
<i>General Donations</i>		\$1,415.00
<i>Other Income</i>		
	United Way	\$0.00
	Investments	\$3.36
	Miscellaneous	\$0.00
TOTAL INCOME		\$20,048.36
BUDGETED EXPENSE		
<i>Advertising</i>		0
<i>Contracted Services</i>		\$900.00
<i>Meeting Refreshments</i>		\$823.00
<i>Memberships</i>		\$56.80
<i>Office Expenses</i>		\$300.00
<i>Postage</i>		\$200.00
<i>Program Expenses</i>		
	Field Trips	\$2,460.00
	Musical Instruments	\$3,526.00
	Tutoring/Educational Projects	\$2,214.00
<i>Professional Fees</i>		0
<i>Service Fees</i>		\$80.00
<i>Zydeco BASH Expenses</i>		\$4,714.00
TOTAL EXPENSE		\$15,273.80

*We currently have two months remaining in our current fiscal year.

96% of grant income supports programs and services

76% of total income was to support total operating expenses