Shining Light Foundation Project Budget Fiscal Year 2013– 2014

I. <u>Project:</u>

To fund the needs of Lafayette Public School students grades K-6 as identified by their teachers, principals, and counselors when funding is not available from other sources or provided by the school. Needs identified will include funds to participate in class field trips, to participate in the school band, and special tutoring.

II. <u>Income Sources:</u>

- A. Junior League of Lafayette Grant- pending approval \$2,500
- B. Private funding, membership and other grants
- III. <u>Project Budget</u> (based on actual expenditures made in 2013-2014 plus anticipated increase):

Memberships, private funding, and other grants Junior League of Lafayette (pending)	\$3,000 \$2,500
TOTAL REVENUE	\$5,500
EXPENSES Musical instruments Field Trips	\$3,000 \$2,500
TOTAL EXPENSES	\$5,500