

SHINING LIGHT FOUNDATION

***SPECIAL PROJECT BUDGET –
Lafayette Parish School System
Music Instructor Computers
Fiscal Year 2016-2017***

PROJECT PROPOSAL	Description	Cost
Purchase Four (4) Music Instructor Computers @ \$1,041.71 each	Dell Latitude 13 Education Series Model 3350	\$4,166.84
Purchase Four (4) Computer Carrying Cases @ \$19.99 each	Dell Education Work-in-Case	\$79.96
TOTAL PROJECT EXPENSES		\$4,246.80

Shining Light Foundation FY 16-17 Budget -
SUMMARY ORGANIZATIONAL BUDGET (includes
mid-year adjustments)

BUDGETED INCOME		FY 16-17
<i>Grants</i>		
	Gannett Foundation (pending)	\$4,246.80
	Organizational Development Grant	\$3,500.00
	Pugh Family Foundation	\$3,000.00
	Junior League of Lafayette	\$2,500.00
<i>All Other Grants</i>		\$0.00
<i>Zydeco BASH</i>		\$4,253.20
<i>Corporate Gifts</i>		\$2,700.00
<i>Memberships</i>		\$500.00
<i>General Donations</i>		\$2,000.00
<i>Other Income</i>		
	Investments	\$3.35
	Miscellaneous	\$500.00
	Memorials	\$300.00
TOTAL INCOME		\$23,503.35
BUDGETED EXPENSE		
<i>Advertising</i>		\$0.00
<i>Computer / I.T. Expenses</i>		\$680.00
<i>Contracted Services</i>		\$1,000.00
<i>Donor Recognition Expenses</i>		\$1,200.00
<i>Meeting Refreshments</i>		\$900.36
<i>Memberships</i>		\$56.80
<i>Miscellaneous</i>		\$643.20
<i>Office Expenses</i>		\$300.00
<i>Postage</i>		\$400.00
<i>Printing</i>		\$500.00
<i>Program Expenses</i>		
	Field Trips	\$1,847.78
	Musical Instruments	\$7,198.41
	Special Projects	\$4,246.80
<i>Professional Fees</i>		\$0.00
<i>Service Fees</i>		\$80.00
<i>Training</i>		\$200.00
<i>Travel</i>		\$550.00
<i>Zydeco BASH Expenses</i>		\$3,700.00
TOTAL EXPENSE		\$23,503.35
INCOME / EXPENSE		\$0.00